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REPORT OF THE SECRETARY-GENERAL CONCERNING THE SITUATION IN ABKHAZIA, GEORGIA

Addendum

1. In my report to the Security Council of 25 January 1994 (S/1994/80), I indicated in paragraph 24 that I would submit an addendum to the report stating the financial implications of the maintenance of the United Nations Observer Mission in Georgia (UNOMIG) as described in that paragraph.

2. Should the Security Council approve my recommendation for the continuation of UNOMIG at its present authorized strength of up to 55 military observers for a period of six weeks initially, it is estimated that the total cost would amount to approximately $2,454,000 gross for that period. The monthly cost thereafter would amount to approximately $548,000 gross. A breakdown of the estimated cost by main categories of expenditure is provided for information purposes in the annex to the present addendum.

3. It would be my recommendation to the General Assembly, should the Security Council decide to approve my recommendation, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the UNOMIG special account established for this purpose.

Annex

Cost estimates for the extension of the United Nations Observer Mission in Georgia for the period 1 February-15 March 1994

(In thousands of United States dollars)

		Amount
1.	Military personnel costs	262
2.	Civilian personnel costs	269 a/
3.	Premises/accommodation	110
4.	Infrastructure repairs	-
5.	Transport operations	514
6.	Air operations	-
7.	Naval operations	-
8.	Communications	537
9.	Other equipment	480
10.	Supplies and services	60
11.	Election-related supplies and services	-
12.	Public information programmes	-
13.	Training programmes	-
14.	Mine-clearing programmes	-
15.	Assistance for disarmament and demobilization	-
16.	Air and surface freight	155
17.	Integrated Management Information System	-
18.	Support account for peace-keeping operations	23
19.	Staff assessment	44
	Total	2 454

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a/ Comprises 20 international staff and 26 locally recruited staff.